



Linda McCulloch, Superintendent
Office of Public Instruction
PO Box 202501
Helena, Montana 59620-2501
www.opi.state.mt.us

CFDA #84.287

ESEA Title IV, Part B Annual Budget 2003-04

CONTINGENT UPON AVAILABILITY OF FEDERAL FUNDS

The budget period for 2003-04 21st Century Community Learning Centers grant is July 1, 2003-June 30, 2004.

Prime Applicant District: _____

Legal Entity: _____

FEIN: _____

Budget Items	Proposed Budget	Approved Budget 1	Approved Budget 2	Approved Budget 3
1. Salaries and Benefits Objects 1xx, 2xx				
2. Operating Expenses Objects 3xx, 4xx, 5xx, 6xx, 8xx				
3. SUB-TOTAL DIRECT COSTS				
4. Indirect Costs @ ____% (See back for directions.)				
5. Equipment (\$5,000 or more per unit) Attach Details and Justification Object 7xx				
6. TOTAL BUDGET				
7. OPI Use Only: Approved By/Date				
Project No. <input type="text"/>				

No 21st Century Community Learning Centers funds may be carried over to the next program year.

For assistance with program questions contact Gary Pfister (406) 444-1964 or gpfister@state.mt.us or for fiscal questions contact Madilon Beatty (406) 444-4403 or mbeatty@state.mt.us.

Example Indirect Cost Calculation

To calculate Indirect Costs on Line 4: If approved rate is 4.32% and total grant award is \$40,000 and equipment cost on Line 5 is \$5,500:

$$\frac{\text{Indirect Cost Rate}}{(1.00 + \text{Indirect Cost Rate})} \times \text{Total Award less Equipment (Line 5) } (\$40,000 - \$5,500) = \text{Line 4}$$

$$\frac{.0432}{1.0432} \times \$34,500 = \$1,428.68 \text{ (Line 4)}$$

To check, multiply the approved rate times Line 3.